

Fill rate indicator return

Staffing: Nursing, midwifery, care staff and Allied Health Professionals

Org: R1D

Shropshire
Community Health
NHS Trust

Period: Aug 2026

Hospital Site Details		Ward name	Main 2 Specialities on each ward	Day				Night				*Allied Health Professionals			
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
	Hospital Site name		Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
R1D25	Bishops Castle Hospital	Stonehouse Ward	314 - REHABILITATION	719.5	722	717.5	673	713	724.5	713	706.6667				
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1213	1201.25	1432.25	1397.75	1069.5	830.5	713	977				
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1237.5	1231.25	1261	1332.25	713	724.5	1035	1069.5				
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1415	1268	1457.25	1523.5	1069.5	1207.5	1058	1129.75				
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION												
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION												
				4585	4422.5	4868	4926.5	3565	3487	3519	3882.917	0	0	0	0
Overall			Mth on mth increase	-1.7%	-0.7%	-0.4%	0.1%	-1.0%	1.1%	8.7%	1.3%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Period: Jul 2026

Hospital Site Details		Ward name	Main 2 Specialities on each ward	Day				Night				*Allied Health Professionals			
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
	Hospital Site name		Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
R1D25	Bishops Castle Hospital	Stonehouse Ward	314 - REHABILITATION	732.5	727	696.5	699	688	710.5	694.5	675.5				
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1231	1306.5	1447	1507	997	812	748	1235				
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1262.5	1195.583	1249.5	1318.5	870.5	870.5	736.5	874.5				
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1440	1224	1494.75	1395	1047	1055	1058.5	1047				
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION												
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION												
				4666	4453.083	4887.75	4919.5	3602.5	3448	3237.5	3832	0	0	0	0

VARIANCE			Day				Night				*Allied Health Professionals			
			Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Bishops Castle Hospital	Stonehouse Ward	+ Increase - Decrease	-13	-5	21	-26	25	14	19	31	0	0	0	0
Bridgnorth Hospital	Agnes Campbell		-18	-105	-15	-109	73	19	-35	-258	0	0	0	0
Ludlow Hospital	Dinham		-25	36	12	14	-158	-146	299	195	0	0	0	0
Whitchurch Hospital	Whitchurch Rehab Ward		-25	44	-38	129	23	153	-1	83	0	0	0	0
Princess Royal Hospital	Subacute Ward 36		0	0	0	0	0	0	0	0	0	0	0	0
Royal Shrewsbury Hospital	Subacute ward 18		0	0	0	0	0	0	0	0	0	0	0	0
			-81	-31	-20	7	-38	39	282	51	0	0	0	0

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
100.3%	93.8%	101.6%	99.1%	-	-
99.0%	97.6%	77.7%	137.0%	-	-
99.5%	105.7%	101.6%	103.3%	-	-
89.6%	104.5%	112.9%	106.8%	-	-
-	-	-	-	-	-
-	-	-	-	-	-
96.5%	101.2%	97.8%	110.3%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				101.1%	

Beds (monthly average)	Patients (monthly average)	Beds increase	Patients increase	N° of Patients
14	13	0.0%	-4.9%	405
25	25	0.0%	-0.1%	764
19	19	0.0%	-2.7%	576
27	26	4.6%	6.4%	798
		#DIV/0!	#DIV/0!	
		#DIV/0!	#DIV/0!	
21.3	20.5	1.4%	0.4%	2543

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
99.2%	100.4%	103.3%	97.3%	-	-
106.1%	104.1%	81.4%	165.1%	-	-
94.7%	105.5%	100.0%	118.7%	-	-
85.0%	93.3%	100.8%	98.9%	-	-
-	-	-	-	-	-
-	-	-	-	-	-
95.4%	100.6%	95.7%	118.4%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				101.6%	

Beds (monthly average)	Patients (monthly average)	N° of Patients
14	14	426
25	25	765
19	19	592
26	24	750
21.0	20.4	2533