

Fill rate indicator return

Staffing: Nursing, midwifery, care staff and Allied Health Professionals

Org: R1D

Shropshire
Community Health
NHS Trust

Period: Jun 2026

Hospital Site Details		Ward name	Main 2 Specialities on each ward	Day				Night				*Allied Health Professionals			
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
	Hospital Site name		Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
R1D25	Bishops Castle Hospital	Stonehouse Ward	314 - REHABILITATION	874.5	922.25	754	811.5	600	601.5	601.5	843.75				
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1234.5	1426	1480	1581.5	600	622	900	1086				
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1289.5	1308.917	1150.5	1284	600	614	900	890.5				
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1363.5	1197	1299.5	1507.75	900	925	898	978				
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION												
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION												
				4762	4854.167	4684	5184.75	2700	2762.5	3299.5	3798.25	0	0	0	0
Overall				Mth on mth increase	-0.3%	-3.2%	-3.8%	-3.0%	-3.2%	-2.3%	-2.3%	5.0%	#DIV/0!	#DIV/0!	#DIV/0!

Period: May 2026

Hospital Site Details		Ward name	Main 2 Specialities on each ward	Day				Night				*Allied Health Professionals			
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
	Hospital Site name		Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
R1D25	Bishops Castle Hospital	Stonehouse Ward	314 - REHABILITATION	855.5	989.5	759.5	792.75	620	632	620	706				
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1284.5	1430.5	1547	1615	620	630	927.5	971				
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1301	1350.667	1176.5	1354	620	624	920	930				
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1337	1242.667	1385	1583.167	930	941	910	1010				
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION												
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION												
				4778	5013.333	4868	5344.917	2790	2827	3377.5	3617	0	0	0	0

VARIANCE			Day				Night				*Allied Health Professionals			
			Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Bishops Castle Hospital	Stonehouse Ward	+ Increase - Decrease	19	-67	-6	19	-20	-31	-19	138	0	0	0	0
Bridgnorth Hospital	Agnes Campbell		-50	-5	-67	-34	-20	-8	-28	115	0	0	0	0
Ludlow Hospital	Dinham		-12	-42	-26	-70	-20	-10	-20	-40	0	0	0	0
Whitchurch Hospital	Whitchurch Rehab Ward		27	-46	-86	-75	-30	-16	-12	-32	0	0	0	0
Princess Royal Hospital	Subacute Ward 36		0	0	0	0	0	0	0	0	0	0	0	0
Royal Shrewsbury Hospital	Subacute ward 18		0	0	0	0	0	0	0	0	0	0	0	0
			-16	-159	-184	-160	-90	-65	-78	181	0	0	0	0

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
105.5%	107.6%	100.3%	140.3%	-	-
115.5%	106.9%	103.7%	120.7%	-	-
101.5%	111.6%	102.3%	98.9%	-	-
87.8%	116.0%	102.8%	108.9%	-	-
-	-	-	-	-	-
-	-	-	-	-	-
101.9%	110.7%	102.3%	115.1%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				107.5%	

Beds (monthly average)	Patients (monthly average)	Beds increase	Patients increase	N° of Patients
14	13	0.0%	-0.3%	386
25	24	0.0%	-1.9%	732
19	18	0.0%	-3.4%	542
25	23	0.0%	-1.3%	701
		#DIV/0!	#DIV/0!	
		#DIV/0!	#DIV/0!	
20.8	19.7	0.0%	-1.8%	2361

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
115.7%	104.4%	101.9%	113.9%	-	-
111.4%	104.4%	101.6%	104.7%	-	-
103.8%	115.1%	100.6%	101.1%	-	-
92.9%	114.3%	101.2%	111.0%	-	-
-	-	-	-	-	-
-	-	-	-	-	-
104.9%	109.8%	101.3%	107.1%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				106.3%	

Beds (monthly average)	Patients (monthly average)	N° of Patients
14	13	400
25	25	771
19	19	580
25	24	734
20.8	20.0	2485