

Fill rate indicator return

Staffing: Nursing, midwifery, care staff and Allied Health Professionals

Org: R1D

Shropshire
Community Health
NHS Trust

Period: May 2026

				Day				Night				*Allied Health Professionals			
Hospital Site Details		Ward name	Main 2 Specialities on each ward	Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
Hospital Site name				Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
R1D25	Bishops Castle Hospital	Stonehouse Ward	314 - REHABILITATION	855.5	989.5	759.5	792.75	620	632	620	706				
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1284.5	1430.5	1547	1615	620	630	927.5	971				
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1301	1350.667	1176.5	1354	620	624	920	930				
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1337	1242.667	1385	1583.167	930	941	910	1010				
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION												
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION												
				4778	5013.333	4868	5344.917	2790	2827	3377.5	3617	0	0	0	0
Overall			Mth on mth increase	-3.2%	-2.6%	-1.4%	4.3%	3.7%	1.4%	3.3%	6.9%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Period: Apr 2026

Hospital Site Details		Ward name	Main 2 Specialities on each ward	Day				Night				*Allied Health Professionals			
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
	Hospital Site name		Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
R1D25	Bishops Castle Hospital	Stonehouse Ward	314 - REHABILITATION	903.5	888.75	773	719.8333	600	600	600	610				
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1327.5	1482.5	1585	1525	600	640	900	970				
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1353.5	1316.5	1245	1307.5	600	605.5	900	882.5				
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1353	1460.583	1331.75	1574.25	891.5	943.5	870	920				
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION												
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION												
				4937.5	5148.333	4934.75	5126.583	2691.5	2789	3270	3382.5	0	0	0	0

VARIANCE			Day				Night				*Allied Health Professionals			
			Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Bishops Castle Hospital	Stonehouse Ward	+ Increase - Decrease	-48	101	-14	73	20	32	20	96	0	0	0	0
Bridgnorth Hospital	Agnes Campbell		-43	-52	-38	90	20	-10	28	1	0	0	0	0
Ludlow Hospital	Dinham		-53	34	-69	47	20	19	20	48	0	0	0	0
Whitchurch Hospital	Whitchurch Rehab Ward		-16	-218	53	9	39	-3	40	90	0	0	0	0
Princess Royal Hospital	Subacute Ward 36		0	0	0	0	0	0	0	0	0	0	0	0
Royal Shrewsbury Hospital	Subacute ward 18		0	0	0	0	0	0	0	0	0	0	0	0
			-160	-135	-67	218	99	38	108	235	0	0	0	0

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
115.7%	104.4%	101.9%	113.9%	-	-
111.4%	104.4%	101.6%	104.7%	-	-
103.8%	115.1%	100.6%	101.1%	-	-
92.9%	114.3%	101.2%	111.0%	-	-
-	-	-	-	-	-
-	-	-	-	-	-
104.9%	109.8%	101.3%	107.1%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				106.3%	

Beds (monthly average)	Patients (monthly average)	Beds increase	Patients increase	N° of Patients
14	13	0.0%	-1.3%	400
25	25	6.5%	7.2%	771
19	19	0.9%	0.8%	580
25	24	-6.3%	-7.3%	734
		#DIV/0!	#DIV/0!	
		#DIV/0!	#DIV/0!	
20.8	20.0	0.0%	-0.3%	2485

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
98.4%	93.1%	100.0%	101.7%	-	-
111.7%	96.2%	106.7%	107.8%	-	-
97.3%	105.0%	100.9%	98.1%	-	-
108.0%	118.2%	105.8%	105.7%	-	-
-	-	-	-	-	-
-	-	-	-	-	-
104.3%	103.9%	103.6%	103.4%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				103.9%	

Beds (monthly average)	Patients (monthly average)	N° of Patients
14	13	392
23	23	696
19	19	557
27	26	766
20.7	20.1	2411