

Fill rate indicator return

Staffing: Nursing, midwifery, care staff and Allied Health Professionals

Org: R1D

Shropshire
Community Health
NHS Trust

Period: Apr 2026

				Day				Night				*Allied Health Professionals			
Hospital Site Details		Ward name	Main 2 Specialities on each ward	Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
Hospital Site name				Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
R1D25	Bishops Castle Hospital	Stonehouse Ward	314 - REHABILITATION	903.5	888.75	773	719.8333	600	600	600	610				
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1327.5	1482.5	1585	1525	600	640	900	970				
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1353.5	1316.5	1245	1307.5	600	605.5	900	882.5				
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1353	1460.583	1331.75	1574.25	891.5	943.5	870	920				
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION												
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION												
				4937.5	5148.333	4934.75	5126.583	2691.5	2789	3270	3382.5	0	0	0	0
Overall			Mth on mth increase	-3.8%	-6.9%	0.4%	-0.7%	-3.6%	-1.9%	-3.3%	-1.2%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Period: Mar 2026

Hospital Site Details		Ward name	Main 2 Specialities on each ward	Day				Night				*Allied Health Professionals			
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
	Hospital Site name		Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
R1D25	Bishops Castle Hospital	Stonehouse Ward	314 - REHABILITATION	955	982.6667	798.75	789.25	620	627.0833	620	626				
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1430	1430.5	1650.5	1567	620	650.5	930	929.5				
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1396	1368.75	1258.75	1332	623	624	930	929.75				
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1350.5	1745.083	1208.75	1472.75	930	940.5	900	940				
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION												
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION												
				5131.5	5527	4916.75	5161	2793	2842.083	3380	3425.25	0	0	0	0

VARIANCE			Day				Night				*Allied Health Professionals			
			Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Bishops Castle Hospital	Stonehouse Ward	+ Increase - Decrease	-52	-94	-26	-69	-20	-27	-20	-16	0	0	0	0
Bridgnorth Hospital	Agnes Campbell		-103	52	-66	-42	-20	-11	-30	41	0	0	0	0
Ludlow Hospital	Dinham		-43	-52	-14	-25	-23	-19	-30	-47	0	0	0	0
Whitchurch Hospital	Whitchurch Rehab Ward		3	-285	123	102	-39	3	-30	-20	0	0	0	0
Princess Royal Hospital	Subacute Ward 36		0	0	0	0	0	0	0	0	0	0	0	0
Royal Shrewsbury Hospital	Subacute ward 18		0	0	0	0	0	0	0	0	0	0	0	0
			-194	-379	18	-34	-102	-53	-110	-43	0	0	0	0

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
98.4%	93.1%	100.0%	101.7%	-	-
111.7%	96.2%	106.7%	107.8%	-	-
97.3%	105.0%	100.9%	98.1%	-	-
108.0%	118.2%	105.8%	105.7%	-	-
-	-	-	-	-	-
-	-	-	-	-	-
104.3%	103.9%	103.6%	103.4%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				103.9%	

Beds (monthly average)	Patients (monthly average)	Beds increase	Patients increase	N° of Patients
14	13	0.0%	-4.5%	392
23	23	16.0%	20.7%	696
19	19	0.1%	1.0%	557
27	26	-8.0%	-7.2%	766
		#DIV/0!	#DIV/0!	
		#DIV/0!	#DIV/0!	
20.7	20.1	1.1%	2.0%	2411

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
102.9%	98.8%	101.1%	101.0%	-	-
100.0%	94.9%	104.9%	99.9%	-	-
98.0%	105.8%	100.2%	100.0%	-	-
129.2%	121.8%	101.1%	104.4%	-	-
-	-	-	-	-	-
-	-	-	-	-	-
107.7%	105.0%	101.8%	101.3%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				104.5%	

Beds (monthly average)	Patients (monthly average)	N° of Patients
14	14	424
20	19	596
19	18	570
29	28	853
20.5	19.7	2443