

Fill rate indicator return

Staffing: Nursing, midwifery, care staff and Allied Health Professionals

Org: R1D
 Shropshire Community Health NHS Trust
 Period: Feb 2026

Hospital Site Details		Ward name	Main 2 Specialities on each ward Speciality 1	Day				Night				*Allied Health Professionals				
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered		
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
R1D25	Bishops Castle Hospital	Stonehouse Ward	314 - REHABILITATION	865	840	719.2	634.2833	550	562.3333	560	568.5					
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1330	1315.25	1475	1628.5	560	570	840	919.75					
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1252	1319.25	1159	1200.75	530	590	830	838					
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1233.5	1412.55	1267.5	1327	840	874.5	851	860.5					
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION													
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION													
				4680.5	4887.05	4620.7	4790.533	2480	2596.833	3081	3186.75	0	0	0	0	
Overall				Mth on mth increase	-8.9%	-14.0%	-7.4%	-17.7%	-6.8%	-12.6%	-8.3%	-17.2%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
97.1%	88.2%	102.2%	101.5%	-	-
98.9%	110.4%	101.8%	109.5%	-	-
105.4%	103.6%	111.3%	101.0%	-	-
114.5%	104.7%	104.1%	101.1%	-	-
-	-	-	-	-	-
-	-	-	-	-	-
104.4%	103.7%	104.7%	103.4%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				104.0%	

Beds (monthly average)	Patients (monthly average)	Beds increase	Patients increase	N° of Patients
14	13	0.0%	2.1%	369
25	24	-0.6%	-1.4%	683
18	18	-3.6%	-1.7%	514
25	24	-12.4%	-10.2%	683
		#DIV/0!	#DIV/0!	
		#DIV/0!	#DIV/0!	
20.6	20.1	-5.1%	-3.8%	2249

Period: Jan 2026

Hospital Site Details		Ward name	Main 2 Specialities on each ward Speciality 1	Day				Night				*Allied Health Professionals			
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
R1D25	Bishops Castle Hospital	Stonehouse Ward	314 - REHABILITATION	950	873	800	829.3	610	681.5	620	686				
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1438	1562.5	1655	1851.833	620	623	930	1065.5				
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1359.5	1463.5	1270	1448.667	570	683	930	972.5				
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1389	1782.5	1262.5	1691.667	860	985	880	1123.5				
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION												
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION												
				5136.5	5681.5	4987.5	5821.467	2660	2972.5	3360	3847.5	0	0	0	0

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
91.9%	103.7%	111.7%	110.6%	-	-
108.7%	111.9%	100.5%	114.6%	-	-
107.6%	114.1%	119.8%	104.6%	-	-
128.3%	134.0%	114.5%	127.7%	-	-
-	-	-	-	-	-
-	-	-	-	-	-
110.6%	116.7%	111.7%	114.5%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				113.5%	

Beds (monthly average)	Patients (monthly average)	N° of Patients
14	13	400
25	25	767
19	19	579
29	27	842
21.7	20.9	2588

VARIANCE

Hospital Site Details		Ward name	Main 2 Specialities on each ward Speciality 1	Day				Night				*Allied Health Professionals			
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Bishops Castle Hospital	Stonehouse Ward		-85	-33	-81	-195	-60	-119	-60	-118	0	0	0	0	
Bridgnorth Hospital	Agnes Campbell		-108	-247	-180	-223	-60	-53	-90	-146	0	0	0	0	
Ludlow Hospital	Dinham		-108	-144	-111	-248	-40	-93	-100	-135	0	0	0	0	
Whitchurch Hospital	Whitchurch Rehab Ward		-156	-370	5	-365	-20	-111	-29	-263	0	0	0	0	
Princess Royal Hospital	Subacute Ward 36		0	0	0	0	0	0	0	0	0	0	0	0	
Royal Shrewsbury Hospital	Subacute ward 18		0	0	0	0	0	0	0	0	0	0	0	0	
				-456	-794	-367	-1031	-180	-376	-279	-661	0	0	0	0

+ Increase
- Decrease

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - Allied Health Professionals (%)	Average fill rate - Allied Health Professionals (%)
5.2%	-15.5%	-9.5%	-9.1%	#VALUE!	#VALUE!
-9.8%	-1.5%	1.3%	-5.1%	#VALUE!	#VALUE!
-2.3%	-10.5%	-8.5%	-3.6%	#VALUE!	#VALUE!
-13.8%	-29.3%	-10.4%	-26.6%	#VALUE!	#VALUE!
#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!