

Fill rate indicator return

Staffing: Nursing, midwifery, care staff and Allied Health Professionals

Org: R1D
 Shropshire Community Health NHS Trust
 Period: Jan 2026

Hospital Site Details		Ward name	Main 2 Specialities on each ward Speciality 1	Day				Night				*Allied Health Professionals				
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered		
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
R1D25	Bishops Castle Hospital	Stonehouse Ward	314 - REHABILITATION	950	873	800	829.3	610	681.5	620	686					
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1438	1562.5	1655	1851.833	620	623	930	1065.5					
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1359.5	1463.5	1270	1448.667	570	683	930	972.5					
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1389	1782.5	1282.5	1691.667	860	985	880	1123.5					
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION													
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION													
				5136.5	5681.5	4987.5	5821.467	2660	2972.5	3360	3847.5	0	0	0	0	
Overall				Mth on mth increase	0.9%	0.9%	-0.8%	3.4%	-3.6%	0.8%	0.9%	5.5%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
91.9%	103.7%	111.7%	110.6%	-	-
108.7%	111.9%	100.5%	114.6%	-	-
107.6%	114.1%	119.8%	104.6%	-	-
128.3%	134.0%	114.5%	127.7%	-	-
-	-	-	-	-	-
-	-	-	-	-	-
110.6%	116.7%	111.7%	114.5%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				113.5%	

Beds (monthly average)	Patients (monthly average)	Beds increase	Patients increase	N° of Patients
14	13	0.0%	-3.6%	400
25	25	0.3%	-0.3%	767
19	19	0.0%	-2.5%	579
29	27	2.3%	2.3%	842
		#DIV/0!	#DIV/0!	
		#DIV/0!	#DIV/0!	
21.7	20.9	0.8%	-0.5%	2588

Period: Dec 2025

Hospital Site Details		Ward name	Main 2 Specialities on each ward Speciality 1	Day				Night				*Allied Health Professionals			
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
R1D25	Bishops Castle Hospital	Stonehouse Ward	314 - REHABILITATION	930	956.8333	809.75	819.25	630	623.8333	610	745				
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1405	1482.5	1697.5	1987.25	620	631.5	910	1069				
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1380.5	1450	1256.5	1302.5	599	721	920	901				
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1373	1741.417	1262	1522.5	910	972	890	931				
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION												
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION												
				5088.5	5630.75	5025.75	5631.5	2759	2948.333	3330	3646	0	0	0	0

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
102.9%	101.2%	99.0%	122.1%	-	-
105.5%	117.1%	101.9%	117.5%	-	-
105.0%	103.7%	120.4%	97.9%	-	-
126.8%	120.6%	106.8%	104.6%	-	-
-	-	-	-	-	-
-	-	-	-	-	-
110.7%	112.1%	106.9%	109.5%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				110.2%	

Beds (monthly average)	Patients (monthly average)	N° of Patients
14	13	415
25	25	769
19	19	594
28	27	823
21.5	21.0	2601

VARIANCE

Hospital Site Details		Ward name	Main 2 Specialities on each ward Speciality 1	Day				Night				*Allied Health Professionals			
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Bishops Castle Hospital	Stonehouse Ward	+ Increase - Decrease	20	-84	-10	10	-20	58	10	-59	0	0	0	0	
Bridgnorth Hospital	Agnes Campbell		33	80	-43	-135	0	-9	20	-4	0	0	0	0	
Ludlow Hospital	Dinham		-21	14	14	146	-29	-38	10	72	0	0	0	0	
Whitchurch Hospital	Whitchurch Rehab Ward		16	41	1	169	-50	13	-10	193	0	0	0	0	
Princess Royal Hospital	Subacute Ward 36		0	0	0	0	0	0	0	0	0	0	0	0	
Royal Shrewsbury Hospital	Subacute ward 18		0	0	0	0	0	0	0	0	0	0	0	0	
			48	51	-38	190	-99	24	30	202	0	0	0	0	

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - Allied Health Professionals (%)	Average fill rate - Allied Health Professionals (%)
-11.0%	2.5%	12.7%	-11.5%	#VALUE!	#VALUE!
3.1%	-5.2%	-1.4%	-2.9%	#VALUE!	#VALUE!
2.6%	10.4%	-0.5%	6.6%	#VALUE!	#VALUE!
1.5%	13.4%	7.7%	23.1%	#VALUE!	#VALUE!
#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!