

# Fill rate indicator return

## Staffing: Nursing, midwifery, care staff and Allied Health Professionals

Org: R1D  
 Shropshire Community Health NHS Trust  
 Period: Dec 2025

Hospital Site Details		Ward name	Main 2 Specialities on each ward Specialty 1	Day				Night				*Allied Health Professionals				
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered		
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
R1D25	Bishops Castle Hospital	Stonehouse Ward	314 - REHABILITATION	930	956.8333	809.75	819.25	630	623.8333	610	745					
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1405	1482.5	1697.5	1987.25	620	631.5	910	1069					
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1380.5	1450	1256.5	1302.5	599	721	920	901					
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1373	1741.417	1262	1522.5	910	972	890	931					
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION													
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION													
				5088.5	5630.75	5025.75	5631.5	2759	2948.333	3330	3646	0	0	0	0	
Overall				Mth on mth increase	-27.5%	-9.3%	-23.9%	-7.5%	-34.7%	-12.8%	-25.2%	-5.1%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
102.9%	101.2%	99.0%	122.1%	-	-
105.5%	117.1%	101.9%	117.5%	-	-
105.0%	103.7%	120.4%	97.9%	-	-
126.8%	120.6%	106.8%	104.6%	-	-
-	-	-	-	-	-
-	-	-	-	-	-
110.7%	112.1%	106.9%	109.5%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				110.2%	

Beds (monthly average)	Patients (monthly average)	Beds increase	Patients increase	N° of Patients
14	13	0.0%	-0.8%	415
25	25	-0.3%	0.8%	769
19	19	0.0%	1.6%	594
28	27	0.6%	-1.6%	823
		#DIV/0!	#DIV/0!	
		-100.0%	-100.0%	
21.5	21.0	6.5%	13.0%	2601

Period: Nov 2025

Hospital Site Details		Ward name	Main 2 Specialities on each ward Specialty 1	Day				Night				*Allied Health Professionals			
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
R1D25	Bishops Castle Hospital	Stonehouse Ward	314 - REHABILITATION	859.75	917.4167	820.5	798.25	590	611	600	640				
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1380.7	1371.5	1646.5	1705	600	600	860	911.75				
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1342	1387	1187.5	1339.333	570	670.5	870	810				
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1315.5	1769	1365.5	1515.5	900	899.5	900	906				
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION												
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION	2125	760.4167	1587	728.5	1564	599	1219	575				
				7022.95	6205.333	6607	6086.583	4224	3380	4449	3842.75	0	0	0	0

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
106.7%	97.3%	103.6%	106.7%	-	-
99.3%	103.6%	100.0%	106.0%	-	-
103.4%	112.8%	117.6%	93.1%	-	-
134.5%	111.0%	99.9%	100.7%	-	-
-	-	-	-	-	-
35.8%	45.9%	38.3%	47.2%	-	-
88.4%	92.1%	80.0%	86.4%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				87.5%	

Beds (monthly average)	Patients (monthly average)	N° of Patients
14	14	405
25	25	738
19	19	566
28	27	809
15	9	266
20.2	18.6	2784

### VARIANCE

Hospital Site Details		Ward name	Main 2 Specialities on each ward Specialty 1	Day				Night				*Allied Health Professionals			
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Bishops Castle Hospital	Stonehouse Ward	+ Increase - Decrease	70	39	-11	21	40	13	10	105	0	0	0	0	
Bridgnorth Hospital	Agnes Campbell		24	111	51	282	20	32	50	157	0	0	0	0	
Ludlow Hospital	Dinham		39	63	69	-37	29	51	50	91	0	0	0	0	
Whitchurch Hospital	Whitchurch Rehab Ward		58	-28	-104	7	10	73	-10	25	0	0	0	0	
Princess Royal Hospital	Subacute Ward 36		0	0	0	0	0	0	0	0	0	0	0	0	
Royal Shrewsbury Hospital	Subacute ward 18		-2125	-760	-1587	-729	-1564	-599	-1219	-575	0	0	0	0	
			-1934	-575	-1581	-455	-1465	-432	-1119	-197	0	0	0	0	

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - Allied Health Professionals (%)	Average fill rate - Allied Health Professionals (%)
-3.8%	3.9%	-4.5%	15.5%	#VALUE!	#VALUE!
6.2%	13.5%	1.9%	11.5%	#VALUE!	#VALUE!
1.7%	-9.1%	2.7%	4.8%	#VALUE!	#VALUE!
-7.6%	9.7%	6.9%	3.9%	#VALUE!	#VALUE!
#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!