

Fill rate indicator return

Staffing: Nursing, midwifery, care staff and Allied Health Professionals

Org: R1D

Shropshire
Community Health
NHS Trust

Period: Sep 2025

Hospital Site Details		Ward name	Main 2 Specialities on each ward	Day				Night				*Allied Health Professionals			
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
	Hospital Site name		Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
R1D25	Bishops Castle Hospital	Stonehouse Ward	314 - REHABILITATION	772.5	773.5	762.5	743	600	598.5	600	604.5				
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1234.5	1299.833	1647.5	1625	600	620	900	889				
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1373.5	1315.5	1216	1208	600	603.5	900	900				
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1347.75	1382.667	1425.5	1730.667	890	903	900	1009				
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION	1027.75	806.25	667	740.5	678.5	598	690	678.5				
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION	1332.5	1108.917	1008.5	1349.5	1080	1081.167	736	1081				
				7088.5	6686.667	6727	7396.667	4448.5	4404.167	4726	5162	0	0	0	0
Overall				Mth on mth increase	1.2%	0.0%	-4.1%	-13.1%	-2.7%	-7.5%	-1.1%	-11.5%	#DIV/0!	#DIV/0!	#DIV/0!

Period: Aug 2025

Hospital Site Details		Ward name	Main 2 Specialities on each ward	Day				Night				*Allied Health Professionals			
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
	Hospital Site name		Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
R1D25	Bishops Castle Hospital	Stonehouse Ward	314 - REHABILITATION	793.75	812.75	798.5	769	620	641.5	620	618				
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1237.5	1245.5	1709	1798.5	620	620	900	1052.25				
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1223.5	1202	1220	1397.5	620	600	930	930				
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1398	1254.5	1510.5	2026.75	930	939.5	910	1133.75				
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION	1046.5	1101.083	707.5	1184.5	713	885.5	705.5	1027.5				
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION	1302	1071.833	1069.5	1331	1069.5	1074.667	713	1071.75				
				7001.25	6687.667	7015	8507.25	4572.5	4761.167	4778.5	5833.25	0	0	0	0

VARIANCE			Day				Night				*Allied Health Professionals			
			Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Bishops Castle Hospital	Stonehouse Ward	+ Increase - Decrease	-21	-39	-36	-26	-20	-43	-20	-14	0	0	0	0
Bridgnorth Hospital	Agnes Campbell		-3	54	-62	-174	-20	0	0	-163	0	0	0	0
Ludlow Hospital	Dinham		150	114	-4	-190	-20	4	-30	-30	0	0	0	0
Whitchurch Hospital	Whitchurch Rehab Ward		-50	128	-85	-296	-40	-37	-10	-125	0	0	0	0
Princess Royal Hospital	Subacute Ward 36		-19	-295	-41	-444	-35	-288	-16	-349	0	0	0	0
Royal Shrewsbury Hospital	Subacute ward 18		31	37	-61	19	11	7	23	9	0	0	0	0
			87	-1	-288	-1111	-124	-357	-53	-671	0	0	0	0

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
100.1%	97.4%	99.8%	100.8%	-	-
105.3%	98.6%	103.3%	98.8%	-	-
95.8%	99.3%	100.6%	100.0%	-	-
102.6%	121.4%	101.5%	112.1%	-	-
78.4%	111.0%	88.1%	98.3%	-	-
83.2%	133.8%	100.1%	146.9%	-	-
94.3%	110.0%	99.0%	109.2%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				102.9%	

Beds (monthly average)	Patients (monthly average)
14	13
25	24
19	19
24	23
14	11
26	26
20.4	19.3

Beds increase	Patients increase
0.0%	1.2%
0.0%	1.9%
0.0%	-1.6%
-2.7%	-3.7%
-36.2%	-45.6%
0.0%	0.9%
-6.6%	-7.9%

N° of Patients
375
733
555
689
296
773
3421

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
102.4%	96.3%	103.5%	99.7%	-	-
100.6%	105.2%	100.0%	116.9%	-	-
98.2%	114.5%	96.8%	100.0%	-	-
89.7%	134.2%	101.0%	124.6%	-	-
105.2%	167.4%	124.2%	145.6%	-	-
82.3%	124.5%	100.5%	150.3%	-	-
95.5%	121.3%	104.1%	122.1%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				110.4%	

Beds (monthly average)	Patients (monthly average)
14	12
25	24
19	19
25	24
22	21
26	26
21.8	20.9

N° of Patients
383
743
583
739
649
792
3889