

Fill rate indicator return

Staffing: Nursing, midwifery, care staff and Allied Health Professionals

Org: R1D
Period: Aug 2025

Shropshire
Community Health
NHS Trust

				Day				Night				*Allied Health Professionals			
Hospital Site Details		Ward name	Main 2 Specialities on each ward	Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
	Hospital Site name		Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
R1D25	Bishops Castle Hospital		Stonehouse Ward	314 - REHABILITATION	793.75	812.75	798.5	769	620	641.5	620	618			
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1237.5	1245.5	1709	1798.5	620	620	900	1052.25				
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1223.5	1202	1220	1397.5	620	600	930	930				
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1398	1254.5	1510.5	2026.75	930	939.5	910	1133.75				
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION	1046.5	1101.083	707.5	1184.5	713	885.5	705.5	1027.5				
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION	1302	1071.833	1069.5	1331	1069.5	1074.667	713	1071.75				
				7001.25	6687.667	7015	8507.25	4572.5	4761.167	4778.5	5833.25	0	0	0	0
Overall			Mth on mth increase	1.2%	-2.0%	1.2%	4.7%	0.2%	1.8%	0.2%	3.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Period: Jul 2025

Hospital Site Details			Main 2 Specialities on each ward	Day				Night				*Allied Health Professionals			
				Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
	Hospital Site name	Ward name	Specialty 1												
R1D25	Bishops Castle Hospital	Stonehouse Ward	314 - REHABILITATION	806.5	828	790	794.75	610	620	610	602				
R1D22	Bridgnorth Hospital	Agnes Campbell	314 - REHABILITATION	1248	1251.5	1709	1905.5	620	620	930	1139.25				
R1D21	Ludlow Hospital	Dinham	314 - REHABILITATION	1266	1262	1274	1360.5	620	640	930	910				
R1D34	Whitchurch Hospital	Whitchurch Rehab Ward	314 - REHABILITATION	1280	1299.5	1461.5	1611.75	930	942	909	931				
R1D03	Princess Royal Hospital	Subacute Ward 36	314 - REHABILITATION	1059	1083.75	693	1063.5	713	763	713	1048.5				
R1D16	Royal Shrewsbury Hospital	Subacute ward 18	314 - REHABILITATION	1257	1096.083	1004.5	1392.167	1069.5	1092.5	678.5	1034.75				
				6916.5	6820.833	6932	8128.167	4562.5	4677.5	4770.5	5663.5	0	0	0	0

VARIANCE			Day				Night				*Allied Health Professionals			
			Registered nurses		Care Staff		Registered nurses		Care Staff		Registered		Non-registered	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Bishops Castle Hospital	Stonehouse Ward	+ Increase - Decrease	-13	-15	9	-26	10	22	10	16	0	0	0	0
Bridgnorth Hospital	Agnes Campbell		-11	-6	0	-107	0	0	-30	-87	0	0	0	0
Ludlow Hospital	Dinham		-43	-60	-54	37	0	-40	0	20	0	0	0	0
Whitchurch Hospital	Whitchurch Rehab Ward		118	-45	49	415	0	-3	1	203	0	0	0	0
Princess Royal Hospital	Subacute Ward 36		-13	17	15	121	0	123	-8	-19	0	0	0	0
Royal Shrewsbury Hospital	Subacute ward 18		45	-24	65	-61	0	-18	35	37	0	0	0	0
			85	-133	83	379	10	84	8	170	0	0	0	0

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
102.4%	96.3%	103.5%	99.7%	-	-
100.6%	105.2%	100.0%	116.9%	-	-
98.2%	114.5%	96.8%	100.0%	-	-
89.7%	134.2%	101.0%	124.6%	-	-
105.2%	167.4%	124.2%	145.6%	-	-
82.3%	124.5%	100.5%	150.3%	-	-
95.5%	121.3%	104.1%	122.1%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				110.4%	

Beds (monthly average)	Patients (monthly average)
14	12
25	24
19	19
25	24
22	21
26	26
21.8	20.9

Beds increase	Patients increase
0.9%	-0.3%
0.0%	1.8%
0.0%	-0.5%
0.0%	3.2%
9.2%	7.3%
0.0%	1.8%
1.5%	2.4%

N° of Patients
383
743
583
739
649
792
3889

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - Registered (%)	Average fill rate - Non-registered (%)
102.7%	100.6%	101.6%	98.7%	-	-
100.3%	111.5%	100.0%	122.5%	-	-
99.7%	106.8%	103.2%	97.8%	-	-
101.5%	110.3%	101.3%	102.4%	-	-
102.3%	153.5%	107.0%	146.8%	-	-
87.2%	138.6%	102.2%	152.5%	-	-
98.6%	117.3%	102.5%	118.7%	#DIV/0!	#DIV/0!
Overall day/night/registered/care/AHP				109.1%	

Beds (monthly average)	Patients (monthly average)
14	12
25	24
19	19
25	23
20	20
26	25
21.5	20.4

N° of Patients
384
730
586
716
605
778
3799

Day		Night		*Allied Health Professionals	
Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - Allied Health Professionals (%)	Average fill rate - Allied Health Professionals (%)
-0.3%	-4.3%	1.8%	1.0%	#VALUE!	#VALUE!
0.4%	-6.3%	0.0%	-5.6%	#VALUE!	#VALUE!
-1.4%	7.8%	-6.5%	2.2%	#VALUE!	#VALUE!
-11.8%	23.9%	-0.3%	22.2%	#VALUE!	#VALUE!
2.9%	14.0%	17.2%	-1.1%	#VALUE!	#VALUE!
-4.9%	-14.1%	-1.7%	-2.2%	#VALUE!	#VALUE!