

There are two key differences between whole life cost and OJEAU contract value as follows

- Whole life cost are over 5 years whereas OJEAU value is the contract sum over the initial 3 year period
- Whole life cost includes internal cost and supplier cost, OJEAU is supplier cost only

The table below provides a detailed comparison between whole life cost and OJEAU contract value.

Heading	Whole Life Cost			OJEAU	Notes
	Supplier	Internal	Total		
Capital expenditure					
Software Design & Build	883		883	530	Software licence - whole life 5 yrs, OJEAU 3 yrs
Implementation	517		517	517	One off costs
<i>Total Capital Cost</i>	1,400	0	1,400	1,047	
Revenue cost					
Project Management		147	147		OJEAU excludes internal costs
Implementation/Training		295	295		OJEAU excludes internal costs
Data Migration		131	131		OJEAU excludes internal costs
Systems Admin		167	167		OJEAU excludes internal costs
Hosting	492		492	295	Whole life 5 yrs, OJEAU 3 yrs
Software support	660		660	330	Whole life 5 yrs, OJEAU 3 yrs (start 2nd half of yr1)
<i>Total Revenue Cost</i>	1,152	740	1,892	625	
Total Whole Life Cost	2,552	740	3,292	1,672	